

Estimated General Fund Balance - 31st March 2023

Note	£,000	£,000
1 Estimated General Fund Balance (as at 31/3/2022)		(£9,026)
<u>Supplementary Estimates</u>	£0	
		£0
<u>Service Variance</u>		
Adult Social Care & Health	(£91)	
Chief Executive	(£110)	
Children's Services	£1,227	
Resources and Assets	£154	
Place and Growth	£115	
		£1,295
Estimated General Fund Balance 31/3/2023		(£7,731)

Notes

1. General balance as at 31/03/22 is estimated pending completion on the 2021/22 statement of accounts.

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